



<b>Title of Paper: <u>Hospital at Home Business Case</u></b>		
<b><u>For Decision</u></b>  Requires majority decision prior to implementation or action.	<b><u>For Discussion</u></b>  Requires consideration and debate.	<b><u>For Noting</u></b>  Contains information Members should be made aware.

**1.0 Background**

Hospital at Home (HAH) provides hospital level care for acute conditions in a patient’s home. It is a community-based, secondary care service providing intensive high-level care for a short episode through multidisciplinary healthcare team working.

The service aims to deliver care to patients, in their usual place of residence, whether a domiciliary setting or care home, for conditions that would normally require inpatient care in an acute hospital bed. Patients are generally aged 65+ years (patients under 65 years are considered on an individual basis, if hospital admission would be detrimental).

**2.0 Key Issues**

HaH Business Case – for noting.

From Spring 2025, the South Eastern Trust (SET) will commence the Trust wide HaH service, with the aim to provide care for up to 40 patients on a daily basis. The intention is to increase this capacity to 60 patients daily, by Autumn 2025. Priority referral sources to the HaH service include: GP, NIAS, direct Nursing Home referrals, Emergency Departments and hospital wards.

The HaH Business Case outlines the plans to implement the service Trust wide.

**3.0 Resources Implications (inc Organisational, Financial, Human Resources)**

The business case currently assesses the financial implications of providing for 40 patients per day across Trust sites. This will be reviewed and updated for further expansion of the HaH service.

**4.0 Impact on Safety, Quality and Experience (SQE)**

Outlined in the HaH Business Case.

Population projections in the Trust area suggest that the percentage increase of people aged 65+ years between 2022 and 2033 is 24%, and people aged 85+ years between 2022 and 2033 is 58% (PHA 2022).

## **5.0 Key Risks and Proposals to Mitigate**

Outlined in the HaH Business Case.

Programme governance arrangements have been established through the Trust HAH Oversight Group, to oversee the implementation including the management of risk.

**Lead Director:** **Clare Marie Dickson, Director of Primary Care and Older People's Services**

**Marc Neil, Director of Unscheduled Care, Medicine & Cancer**

**Date:** **20 March 2025**