



11 February 2025

**Our Ref:** FOI 480

Dear

**Freedom of Information Act 2000  
Information in relation to Band 5 Nursing Staff Spend**

I am writing to confirm that the South Eastern Health & Social Care Trust (the Trust) has now completed its search for information relating to above which you requested on 20 January 2025.

A response to the question raised has been provided by the Finance & Estates Directorate and is attached in Appendix A.

If you are unhappy as to how this request has been handled, you have the right to seek a review within the Trust in the first instance. You should write to the Information Governance Department, Lough House, Ards Community Hospital ([informationgovernance@setrust.hscni.net](mailto:informationgovernance@setrust.hscni.net)) within two months of the date of this response and your complaint will be considered and a response provided, within 20 working days of receipt.

If, after receiving a response, you remain unhappy, you can refer your complaint to the Information Commissioner at The Information Commissioner's Office –Northern Ireland, 3rd Floor, 14 Cromac Place, Belfast, BT7 2JB. It is important to note that if you refer any matter to the Information Commissioner, you will need to show evidence of having gone through the Trust's internal review procedure to try to resolve the matter with the Trust in the first instance.

If you have any queries about this letter, please do not hesitate to contact me. Please remember to quote the reference number above in any future communications.

Yours sincerely

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**Rebecca Manning**  
**Information Governance Officer**

**Q1. In reference to FOI 42, unfortunately there has been a misunderstanding regarding Q2:**

***'The amount spent within each clinical area of the trust for the most recent 3 month accounting period, e.g. A&E, CCU, ICU/HDU, Theatres, Midwifery, Paediatrics, Mental Health, Oncology, Cardiology, Orthopaedics etc.'***

***I would be grateful if more detailed information could be provided, particularly the spend on Band 5 Nursing staff within each ward of each hospital.***

***E.g. Ulster Hospital, Ward 3A, 3B, 3C, 3D etc. Lagan Valley Hospital, CCU, Ward 11, Ward 12, Ward 14 etc.***

A1. Please see Table 1 for the spend broken down to include the Ward Detail.

Table 1

October 2024 to December 2025					
Sub Directorate Area	Hospital Site	Ward	Band 5 Nurse Permanent	Band 5 Nurse Bank	Band 5 Nurse Agency
General Medicine	Ulster	Ward 3c Cardia Care Unit	£243,000	£61,000	£173,000
General Medicine	Ulster	Ward 5d	£167,000	£23,000	£158,000
General Medicine	Ulster	Ward 5e	£177,000	£75,000	£103,000
General Medicine	Ulster	Ward 6a	£271,000	£68,000	£90,000
General Medicine	Ulster	Ward 6b	£217,000	£85,000	£109,000
General Medicine	Ulster	Ward 6c	£269,000	£64,000	£49,000
General Medicine	Ulster	Ward 3a	£223,000	£46,000	£131,000
General Medicine	Ulster	Ward 3b	£253,000	£45,000	£36,000
General Medicine	Ulster	Ward 4d	£154,000	£37,000	£46,000
General Medicine	Ulster	Ward 6d	£215,000	£26,000	£180,000
General Medicine	Ulster	Ward 6e	£195,000	£60,000	£190,000
General Medicine	LVH	Ward 1a	£120,000	£27,000	£50,000
General Medicine	LVH	Ward 1b	£106,000	£42,000	£52,000
General Medicine	LVH	Critical Care Unit	£161,000	£13,000	£2000

General Medicine	LVH	Medical Assessment Unit	£139,000	£17,000	£77,000
General Medicine	LVH	Ward 14	£123,000	£22,000	£172,000
Surgery	Ulster	Ward 3d ASU	£216,000	£47,000	£32,000
Surgery	Ulster	Ward 4a Trauma & Ortho	£175,000	£32,000	£106,000
Surgery	Ulster	Ward 4b Trauma & Ortho	£229,000	£56,000	£65,000
Surgery	Ulster	Ward 4c Plastics & Mas Facs	£330,000	£57,000	£43,000
Surgery	Ulster	Ward 5a Emergency	£276,000	£48,000	£74,000
Surgery	Ulster	Ward 5b Emergency	£243,000	£89,000	£58,000
Surgery	Ulster	Ward 5c Elective	£238,000	£91,000	£33,000
Surgery	Ulster	DOSA – Day of Surgery	£70,000	Nil	Nil
Unscheduled Care	Downe	Ward 1	£171,000	£36,000	£40,000
Unscheduled Care	Downe	Ward 2 CCU	£219,000	£20,000	£7,000
Unscheduled Care	Ulster	Transition Ward	£109,000	£43,000	£288,000
Unscheduled Care	Downe	Rapid Assessment Centre	£22,000	Nil	Nil
Unscheduled Care	Ulster	Ward 3f Ambulatory Ward	£254,000	Nil	Nil
Unscheduled Care	Ulster	Ward 3e Ambulatory Ward	£380,000	£14,000	Nil
Unscheduled Care	Ulster	Core Nursing	£1,033,000	£188,000	£296,000
Unscheduled Care	Down	Emergency Department	£80,000	£1000	Nil
WACH	Ulster	Craig Ward Paed	£190,000	£28,000	Nil
WACH	Ulster	Maynard Ward Paed	£210,000	Nil	Nil
WACH	Ulster	Labour Ward	£26,000	£11,000	Nil
WACH	Ulster	Maternity Ward	£22,000	£18,000	Nil
WACH	Ulster	Ward 4e Gynae	£152,000	£33,000	£43,000

MHSOP	Downe	Dementia	£127,000	£21,000	£24,000
MHSOP	LVH	Ward 11	£127,000	£22,000	£36,000
MH	Downe	Ward 15	£97,000	£11,000	Nil
MH	Downe	Inpatients Unit	£128,000	£10,000	£1000
MH	Downe	Ward 27 Kilclief	£31,000	£5000	£372,000
MH	LVH	Ward 12	£106,000	£61,000	£131,000
MH	Ulster	Ward 27	£144,000	£30,000	£19,000

Abbreviations

WACH = Woman & Child Health

MHSOP = Mental Health Services Older People

MH = Mental Health

LVH = Lagan Valley Hospital

MAX FACS = Maxillo Facial

Gynae=Gynaechology

Paed = Paediatrics

Ortho = Orthopaedics

CCU = Critical Care Unit

HFH = Home from Home