



<b>Title of Paper: <u>Business Cases for Noting</u></b>		
<b><u>For Decision</u></b> Requires majority decision prior to implementation or action.	<b><u>For Discussion</u></b> Requires consideration and debate.	<b><u>For Noting</u></b> Contains information Members should be made aware.

**1. Background**

Under the updated SET approval process, all Revenue Business Cases over £1.5m should be noted at Trust Board.

**2. Key Issues**

The following revenue business cases were completed during the period April 2025 to December 2025:-

	<b>CYE £'000</b>	<b>FYE £'000</b>
<b>1 – Technical Solution for Agency Locums</b>	<b>1,658</b>	<b>1,658</b>
<b>2 – Trauma &amp; Ortho Expansion Service</b>	<b>539</b>	<b>1,506</b>

1. This was a joint business case with Northern Trust (NT). Cost to SET was £651k and NT £1,007k.
2. SPPG business case funded from the Elective Care Framework to expand and stabilise our Trauma and Orthopaedic resource.

**3. Resources Implications (inc Organisational, Financial, HR)**

None.

**4. Impact on Safety, Quality and Experience (SQE)**

None.

**5. Key Risks and Proposals to Mitigate**

None.

**Lead Director: Wendy Thompson, Deputy Chief Executive, Director of Finance, Contracts & Estates**

**Date: 20 January 2026**