

13 September 2017

Our Ref: RFI 21147

Dear

**Freedom of Information Act 2000
Information in Relation to Transport Cost for the Last Five Years**

I am writing to confirm that the South Eastern Health & Social Care Trust (the Trust) has now completed its search for the information relating to the above which you requested on 15 August 2017.

A response to each of the questions raised has been provided by the Human Resources & Corporate Affairs Directorate and is attached in Appendix A.

Under the terms of the legislation, if you are unhappy with this response you have the right to seek a review within the Trust in the first instance. If you wish to do so, please write to me at the address below.

If after such a review you are still unhappy with the response, you have the right to appeal to the Information Commissioner who will undertake an independent review. The Information Commissioner can be contacted at The Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, SK9 5AF.

If you have any queries about this letter, please do not hesitate to contact me. Please remember to quote the reference number above in any future communications.

Yours sincerely

**L McAree (Miss)
Head of Information Governance &
Directorate Support**

Enc

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Appendix A

Q1. How much did the SEH&SC Trust spend in the past 5 years on overall transport costs?

A1. Please see response provided in Table 1 below:

Table 1

	2017/2018	2016/2017	2015/2016	2014/2015	2013/2014
Total	Figures not available	£1,866,994.00	£1,760,011.77	£1,994,824.74	£2,083,837.75

Q2. Could you provide figures for money spent in the last 5 years by the Trust in providing transport to those attending:-

- a) Day Centres
- b) Adult centres
- c) Resource Centres
- d) Supported living Schemes
- e) Day opportunities

Could each spend be broken down by how much was spent on

- i) taxis
- ii) Community Transport Association
- iii) Trusts own transport capacity

A2. Please see response provided in Table 2 below in respect of Q2 a-d. The Trust does not provide transport day opportunities. Table 2 has been broken down by taxis and the Trust's own transport as the Trust does not use Community Transport Association.

Table 2

	2017/2018	2016/2017	2015/2016	2014/2015	2013/2014
Maintenance	Figures not available	£125,482.16	£143,224.01	£124,315.89	£122,843.44
Tyres	Figures not available	£32,877.78	£20,720.31	£13,655.29	£31,403.83
Fuel	Figures not available	£173,673.60	£181,437.99	£214,828.26	£234,055.03
Insurance	Figures not available	£13,811.09	£12,861.29	£14,840.44	£11,183.40
Salaries & Wages	Figures not available	£646,047.8	£747,117.61	£824,000.44	Old system Figures not available
Taxi's contract	Figures not available	£46512.00	£58951.00	£42420.22	£68250.00

The Trust does not hold the information specific to the categories set out in Q2 a-d.

These figures refer to passenger carrying vehicles as follows -

Category 3 (9-12 seats)
Category 4 (13-17 seats)
Category 5 (18-24 seats)
Category 6 (24 + seats)