

Information Governance

4 December 2017

**Our Ref:** RFI 21979

Dear

**Freedom of Information Act 2000  
Information in Relation to Total Agency Spend on Doctors and Nurses for  
2016/17**

I am writing to confirm that the South Eastern Health & Social Care Trust (the Trust) has now completed its search for the information relating to the above which you requested on 14 November 2017.

A response to each of the questions raised has been provided by the Finance and Estates Directorate and is attached in Appendix A.

Under the terms of the legislation, if you are unhappy with this response you have the right to seek a review within the Trust in the first instance. If you wish to do so, please write to me at the address below.

If after such a review you are still unhappy with the response, you have the right to appeal to the Information Commissioner who will undertake an independent review. The Information Commissioner can be contacted at The Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, SK9 5AF.

If you have any queries about this letter, please do not hesitate to contact me. Please remember to quote the reference number above in any future communications.

Yours sincerely

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**L McAree (Miss)  
Head of Information Governance &  
Directorate Support**

Q1. *The total amount you spend on Agency Doctors & Nurses for the financial year 16/17 (April – March)*

A1. Please see Table 1 below which shows the breakdown of agency spend for financial year 2016/17.

**Table 1 - Breakdown of Agency Spend for the financial year 2016/17**

Type	2016/17
Medical & Dental* excludes Directly employed locums	8,707,389
Nursing & Midwifery	1,877,793
Prof & Tech	1,137,433
Admin & Clerical	2,778,505
Support Services	253,469
Estates & Maintenance	0
Social Services	2,836,607
Ambulance	0
Prison Services	0
Other	0
<b>Total</b>	<b>17,591,196</b>

Q2. *For the above information to be broken down by Banding / Grade and also specialty*

A2. Please see Table 2 below which shows breakdown of agency/locum spend banding and specialty as per HSC Account Structure for Financial Year 2016/17.

**Table 2 - Breakdown of Agency/Locum Spend Banding and Specialty as per HSC Account Structure for Financial Year 2016/17**

Year	2016/17
<b>Administration Agency</b>	<b>£2,778,505</b>
B2 Admin Agency	1,863,011
B3 Admin Agency	732,737
B4 Admin Agency	44,810
B5 Admin Agency	2,749
B6 Admin Agency	53,406
B7 Admin Agency	81,792
B8a Admin Agency	0
B9 Admin Agency	0
<b>Biomedical Science Agency</b>	<b>£216,737</b>
B5 Biomedical Scientist Agency	1,371
B6 Biomedical Scientist Agency	215,366

<b>Catering Agency</b>	<b>£1,503</b>
B1 Catering Agency	732
B2 Catering Agency	771
<b>Dietetics Agency</b>	<b>£102,665</b>
B3 Dietician Agency	0
B5 Dietician Agency	68,005
B6 Dietician Agency	34,660
B7 Dietician Agency	0
<b>Domestic Agency</b>	<b>£43,977</b>
B1 Domestic Agency	32,451
B2 Domestic Agency	11,526
B3 Domestic Agency	0
<b>Domiciliary/Homecare Agency</b>	<b>£23,769</b>
B2 Domiciliary/Homecare Agency	3,636
B3 Domiciliary/Homecare Agency	20,133
<b>Medical &amp; Dental Agency</b>	<b>£88,143</b>
Consultant Agency	41,372
Found H/Officer 1 (F1) Agency	0
Found H/Officer 2 (F2) Agency	1,229
Staff Grade Practitioner Agency	45,542
<b>Medical &amp; Dental Locum</b>	<b>£8,619,246</b>
Associate Specialist - Locum	4,509
Associate Specialist Locum (Nc)	2,026
Consultant Locum	2,123,379
Found H/Off. 1 (F1) M221 Locum	139,750
Found H/Officer 2 (F2) Locum	3,442,127
Gp Out Of Hours Locum	-53
Gp Sessions Locum	171,011
Hosp Practitioner (Sess) Locum	0
Medical Adviser Locum	0
Specialist Registrar - Locum	1,189,599
Specialty Doctor-Locum (Nc)	145,858
Specialty Reg Ft Locum M240	0
Specialty Registrar Locum	265,962
Specialty Rg/C Trn Locum M242	0
Staff Grade Practitioner-Locum	1,135,076
<b>Mto Agency</b>	<b>£51,012</b>
B5 Mto Agency	19,194
B6 Mto Agency	31,818
<b>Nursing Agency</b>	<b>£1,877,793</b>
B2 Nurse Support Agency	928,557
B3 Nurse Support Agency	106,047
B4 Nurse Agency	12,002
B5 Nurse Agency	802,099
B6 Nurse Agency	29,088
B7 Nurse Agency	0
B8a Nurse Agency	0

<b>Occupational Therapy Agency</b>	<b>£231,135</b>
B4 OT Support Agency	8,308
B5 Occupational Therapy Agency	178,441
B6 Occupational Therapy Agency	44,386
<b>Pharmacy Agency</b>	<b>£66,944</b>
B6 Pharmacist Agency	66,944
<b>Physiotherapy Agency</b>	<b>£154,496</b>
B5 Physiotherapy Agency	93,059
B6 Physiotherapy Agency	61,437
B7 Physiotherapy Agency	
<b>Podiatry Agency</b>	<b>£11,736</b>
B5 Podiatrist Agency	11,736
B6 Podiatrist Agency	0
<b>Psychology Agency</b>	<b>£189,097</b>
B5 Psychologist Asst Agency	189,097
<b>Social Services Agency</b>	<b>£2,812,838</b>
B2 Social Services Agency	17,582
B3 Social Services Agency	1,652,543
B4 Social Services Agency	143,399
B5 Social Services Agency	783,313
B6 Social Services Agency	163,114
B7 Social Services Agency	52,887
<b>Speech &amp; Lang Therapy Agency</b>	<b>£113,611</b>
B5 Speech & Lang Ther Agency	89,553
B6 Speech & Lang Ther Agency	24,058
<b>Support Services Agency</b>	<b>£207,990</b>
B2 Support Services Agency	43,178
B3 Support Services Agency	755
B4 Support Services Agency	139,134
B5 Support Services Agency	13,832
B6 Support Services Agency	11,090
B7 Support Services Agency	0
<b>Total</b>	<b>£17,591,196</b>