

Local Authority:
 Date:

If data for 2018

| 1. Who within the Local Authority has commissioning responsibility for adults aged 65+? Please provide their: | Name |
|---|--|
| South Eastern Health and Social Care Contracts Department | Head of Contracts/Social Care Procurement and Commissioning, Performance Improvement & Commissioning |

Social Care is commissioned by Care Managers in accordance with the DHSSPS guidance

| 2. The gross total expenditure on older person's (age 65+) services: | 2014/15 |
|--|------------|
| a. Gross total expenditure on older person's (65+) services | 92,046,094 |
| b. Gross total expenditure on residential home placements (65+) | 17,905,763 |
| c. Gross total expenditure on nursing home placements (65+) | 42,336,660 |
| d. Gross total expenditure on domiciliary care/home care (65+) | 30,940,982 |

| | |
|--|-------------------|
| Total b-d | 91,183,405 |
| Also includes Supported Living Schemes | 862,689 |
| TOTAL | 92,046,094 |

South Eastern Trust

10/07/2018

3/19 is not available, please provide predicted, estimated, negotiated or budgeted figures where appropriate

| Job title | Telephone no. | Email address |
|--|-----------------|--|
| Head of Contracts/Social Care Procurement and Commissioning, Performance Improvement & Commissioning | 02890 553168 | contracts@setrust.hscni.net |

ce ECCU 1/2010 Care Management Framework

| 2015/16 | 2016/17 | 2017/18 | 2018/19 est |
|------------|------------|-------------|-------------|
| 93,308,592 | 97,654,605 | 103,748,406 | 108,876,342 |
| 18,284,046 | 18,258,385 | 18,479,402 | 19,222,654 |
| 42,828,039 | 44,491,993 | 48,178,029 | 50,115,777 |
| 31,283,919 | 33,822,944 | 35,894,961 | 38,341,897 |

| | | | |
|------------|------------|-------------|-------------|
| 92,396,005 | 96,573,323 | 102,552,392 | 107,680,328 |
| 912,587 | 1,081,282 | 1,196,014 | 1,196,014 |
| 93,308,592 | 97,654,605 | 103,748,406 | 108,876,342 |