

29 August 2018

**Our Ref:** RFI 24469

Dear

**Freedom of Information Act 2000  
Information in relation to non-medical and non-clinical agency staff**

I am writing to confirm that the South Eastern Health & Social Care Trust (the Trust) has now completed its search for information relating to the above which you requested on 31 July 2018.

A response to each of the questions raised has been provided by the Finance & Estates Directorate and is attached in Appendix A.

If you are unhappy as to how this request has been handled, you have the right to seek a review within the Trust in the first instance. You should write to the Information Governance Department, Lough House, Ards Community Hospital ([informationgovernance@setrust.hscni.net](mailto:informationgovernance@setrust.hscni.net)) within two months of the date of this response and your complaint will be considered and a response provided, within 20 working days of receipt.

If, after receiving a response, you remain unhappy, you can refer your complaint to the Information Commissioner at The Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF. It is important to note that if you refer any matter to the Information Commissioner, you will need to show evidence of having gone through the Trust's internal review procedure to try to resolve the matter with the Trust in the first instance.

If you have any queries about this letter, please do not hesitate to contact me. Please remember to quote the reference number above in any future communications.

Yours sincerely

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**Catherine Treanor  
Information Governance Assistant**

**Q. Could you please supply me with your agency spend by department for tax year 2017-2018 for all Non-Medical Non Clinical agency staff?**

A. Please see Table 1 below for a breakdown of agency spend for non-medical/non-clinical workers by department. This information covers April 2017 to March 2018. Note that this does not take into account opening and closing creditors.

The total spend is split £1,794,050 off contract spend and £5,701,439 on contract spend.

**Table 1**

|  | Total Agency      |
|--|-------------------|
| Admin & Clerical                             | £3,050,596        |
| Professional & Technical                     | £226,441          |
| Support Services                             | £477,265          |
| Qualified Social Workers                     | £177,542          |
| Social work assistants                       | £1,302,166        |
| Social Care Workers                          | £2,057,551        |
| Support Workers                              | £203,928          |
| <b>Total Non-Clinical/Non-Medical Agency</b> | <b>£7,495,489</b> |