

CAPITAL RESOURCE LIMIT 2016/17

As at 14 July 2016, the Trust's Capital Resource Limit (CRL) from the Department is £45.3m and is summarised in the table below.

The figures below will change during 2016/17 as we lobby for additional General Capital and incorporate CRL adjustments to capital projects throughout the year.

CAPITAL RESOURCE LIMIT ALLOCATION 2016/17

PROJECT	CAPITAL RESOURCE LIMIT £'000
Ulster Hospital Phase B – Main Build	33,714
General Capital (including Risk (MES))	5,392
Lagan Valley Hospital Costs – Enabling Works	2,501
Decontamination Business Case – Equipment	1,690
ICT	981
TOTAL	45,278