RFI 17919 - Table 2

Question: For the period 2012/13 and 2013/14 (financial years), statistical information for each of the 3 Gateway Teams (Lisburn, Downpatrick, Newtownards), please provide:

- Number and percentage of allocated cases/assessments not completed/closed within the required timeframe (I understand the KPI is 10 working days).

PFA 5 - Target 7: Assessment of Children at Risk and in Need

Source: PFA 5 Target 7 Template

1 Child Protection Referrals

Target	Measure	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14
a) Child Protection Ref Trusts should ensure that from April09 all CP refs be	No of Refs Received	87	125	72	108	80	107	103	106	70	118	84	105	105	108	89	102	92	103	96	154	91	110	97	87
	No allocated within 24 hours of receipt of ref	87	125	72	108	80	107	103	106	70	118	84	105	105	108	89	100	92	103	97	154	90	106	95	87
		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	99.1%	100.0%	100.0%	100.0%	96.0%	100.0%	100.0%	99.0%	100.0%	98.9%	98.2%	97.9%	100.0%
b)Investigation and Initial Assessment By March 2010, all CP referrals must be investigated and an	No of Init Assess Completed	91	107	78	95	74	68	90	102	80	68	70	118	87	100	101	82	74	87	71	101	72	90	102	87
	No of Init Assess Completed within 10 days of receipt of ref	53	81	56	58	38	42	54	62	57	47	41	73	67	71	73	73	52	59	46	64	46	52	37	46
		58.2%	75.7%	71.8%	61.1%	51.4%	61.8%	60.0%	60.8%	71.3%	69.1%	58.6%	61.9%	77.0%	71.0%	72.3%	89.0%	70.3%	67.8%	67.6%	63.4%	63.9%	57.8%	36.3%	52.9%
	No. of initial assessments awaiting completion at month end - waiting more than 10 working days	55	57	59	53	40	42	45	31	25	29	40	27	37	27	8	21	18	11	22	62	50	46	34	17
	No. of initial assessments awaiting completion at month end - waiting 10 working days or less	27	27	19	20	23	37	12	23	9	43	14	17	19	35	9	20	20	26	23	31	20	19	26	22
c) Assessments Incomplete	Total Incomplete	82	84	78	73	63	79	57	54	34	72	54	44	56	62	17	41	38	37	45	93	70	67	60	39

2 Looked After Children

Target	Measure	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14
No of Children becoming Looked After																									
a) Initial Assessment By March 2010, an initial assessment should be completed within	No of Init Assess Completed	8	21	9	13	16	12	14	19	13	19	26	25	21	12	13	21	23	21	23	17	12	17	10	13
	No of Init Assess Completed within 10 days	8	19	9	12	16	12	13	19	13	17	25	23	21	12	12	21	15	19	22	16	12	14	9	10
		100.0%	90.5%	100.0%	92.3%	93.8%	100.0%	92.9%	100.0%	100.0%	89.5%	100.0%	92.0%	100.0%	100.0%	92.3%	100.0%	65.2%	90.5%	95.7%	94.1%	100.0%	82.4%	90.0%	76.9%
b) Assessments Incomplete	No. of initial assessments awaiting completion at month end waiting <= 10 working days	0	1	5	1	4	3	2	0	0	4	0	4	2	2	2	6	6	1	5	0	3	2	3	1
	No. of initial assessments awaiting completion at month end waiting > 10 and <= 30 days working days	0	0	0	0	2	0	0	2	0	0	0	4	0	1	1	0	7	0	2	0	0	0	1	4
	No. of initial assessments awaiting completion at month end waiting > 30 working days	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1

3 Family Support

Target	Measure	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14
a) Family Support Referral By March 2010, 90% of FS referrals to be allocated to a social worker within 20 working days for initial assessment	No of Referrals allocated for Initial Assessment	174	209	168	174	204	181	223	193	153	154	131	169	198	208	190	210	191	270	261	145	153	176	194	192
	No of Referrals Allocated within 20 days for Initial Assessment	166	192	159	156	189	165	195	168	97	150	126	153	181	198	180	199	183	257	253	135	144	152	156	181
	% Allocated	95.4%	91.9%	94.6%	89.7%	92.6%	91.2%	87.4%	87.0%	63.4%	91.5%	96.2%	90.5%	91.0%	95.2%	94.7%	94.8%	95.8%	95.2%	96.9%	93.1%	94.1%	85.4%	80.4%	94.3%
a) Family Support Referral By March 2010, 90% of FS referrals to be allocated to a social worker within 30 working days for initial assessment	No of Referrals allocated for Initial Assessment	174	209	168	174	204	181	223	193	153	164	131	169	198	208	190	210	191	270	261	145	153	176	194	192
	No of Referrals Allocated within 30 days for Initial Assessment	166	192	159	156	189	165	195	168	97	150	126	153	181	198	180	199	183	257	253	135	144	152	156	181
	% Allocated	95.4%	91.9%	94.6%	89.7%	92.6%	91.2%	87.4%	87.0%	63.4%	91.5%	96.2%	90.5%	91.0%	95.2%	94.7%	94.8%	95.8%	95.2%	96.9%	93.1%	94.1%	85.4%	80.4%	94.3%
b) Assessments Incomplete	No. of initial assessments awaiting completion at month end waiting <= 10 working days								62	49	54	84	46	43	62	83	71	73	85	80	57	43	72	80	83
	No. of initial assessments awaiting completion at month end waiting > 10 and <= 15 days working days								17	28	13	11	29	39	24	25	31	20	35	43	25	33	28	33	23
	No. of initial assessments awaiting completion at month end waiting > 15 working days								126	188	177	147	161	155	107	123	100	102	90	111	134	170	159	179	131