

Information Governance

1 December 2016

**Our Ref:** RFI 18758

Dear

**Freedom of Information Act 2000 – Funding received by the Trust to provide Adult Mental Health Services over the last Six Financial Years**

I am writing to confirm that the South Eastern Health & Social Care Trust (the Trust) has now completed its search for the information relating to the above which you requested on 26 October 2016.

A response to your request is attached in Appendix A.

Under the terms of the legislation, if you are unhappy with this response you have the right to seek a review within the Trust in the first instance. If you wish to do so, please write to me at the address below.

If after such a review you are still unhappy with the response, you have the right to appeal to the Information Commissioner who will undertake an independent review. The Information Commissioner can be contacted at The Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, SK9 5AF.

If you have any queries about this letter, please do not hesitate to contact me. Please remember to quote the reference number above in any future communications.

Yours sincerely

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**L McAree (Miss)**  
**Head of Information Governance &**  
**Directorate Support**

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Q1. *Please state what funding the Trust has received to provide adult mental health services over the last six financial year?*

A1. Please see response provided in Table 1 below.

**Table 1**

<b>Service</b>	<b>Year</b>			
	<b>2011/2012</b>	<b>2012/2013</b>	<b>2013/2014</b>	<b>2014/2015</b>
<b>Mental Health</b>	<b>*TFR £</b>	<b>*TFR £</b>	<b>*TFR £</b>	<b>*TFR £</b>
	31,337,637	30,258,582	31,839,137	32,180,686

\*Trust Financial Returns (TFR)

These figures are the fully absorbed costs relating to Mental Health Services/Programme based on TFR up to 2014/2015.

The information relating to 2015/2016 and 2016/2017 is not yet available.

Costs include Trust overheads, thereby representing the total funding for Mental Health Services within the Trust.

The Child and Adolescent Mental Health Service is provided by the Belfast Health & Social Care Trust (the Belfast Trust). The Belfast Trust also provides eating disorder and specialist forensic community and inpatient services to the population of the South Eastern Health & Social Care Trust.