

FOI Answers - RFI 29108

Health and Social Care Trust: South Eastern Health and Social Care Trust
 Date: 02/07/2019

If data for 2019/20 is not available, please provide predicted, estimated, negotiated or budgeted figures where appropriate

1. Who within the Health and Social Care Trust has commissioning responsibility for adults aged 65+? Please provide their:	Name	Job title	Telephone no.	Email address
	Julie Davidson	Head of Contracts/ Social Care Procurement and Commissioning	02890553168	julie.davidson@setrust.hscni.net

2. The gross total expenditure on older person's (age 65+) services:	2016/17	2017/18	2018/19	2019/20 Expenditure Projection
a. Gross total expenditure on older person's (65+) services	98,210,441	103,463,821	109,062,378	Unable to predict
b. Gross total expenditure on residential home placements (65+)	18,258,385	18,479,402	19,042,013	Unable to predict
c. Gross total expenditure on nursing home placements (65+)	40,244,880	42,470,808	43,262,425	Unable to predict
d. Gross total expenditure on domiciliary care/home care (65+)	33,822,944	35,894,961	39,338,052	Unable to predict

3. The total number of older people (age 65+) the council has placed and funded in:	2016/17	2017/18	2018/19	2019/20
a. Residential care	744	599	502	Unable to predict
b. Residential EMI care	131	131	99	Unable to predict
c. Nursing care	1039	1085	1061	Unable to predict
d. Nursing EMI care	438	424	371	Unable to predict
e. Domiciliary care/home care	4883	4972	5183	Unable to predict

includes all
stat home
clients

4. The number of older people (age 65+) that are privately funded in:	2016/17	2017/18	2018/19	2019/20
a. Residential care	153	165	164	Unable to predict
b. Residential EMI care	23	23	31	Unable to predict
c. Nursing care	710	699	700	Unable to predict
d. Nursing EMI care	95	81	76	Unable to predict

This figures includes self-funding and FNC clients.
Unable to split FNC only clients into Elderly/Emi

Note for 4 - only includes private funders that opt to pay through the Trust and those for whom the Trust pay a Free Nursing Care Payment