

Information Governance

20 May 2021

**Our Ref:** RFI 38675

Dear

**Freedom of Information Act 2000  
Information in relation to NHS Spend within the Trust in Occupational Health  
and Wellbeing.**

I am writing to confirm that the South Eastern Health & Social Care Trust (the Trust) has now completed its search for information relating to above which you requested on 19 April 2021. Please accept our sincere apologies for the delay in responding to you. Thank you for your patience.

A response to each of the questions raised has been provided by the Finance & Estates Directorate and is attached in Appendix A.

If you are unhappy as to how this request has been handled, you have the right to seek a review within the Trust in the first instance. You should write to the Information Governance Department, Lough House, Ards Community Hospital ([informationgovernance@setrust.hscni.net](mailto:informationgovernance@setrust.hscni.net)) within two months of the date of this response and your complaint will be considered and a response provided, within 20 working days of receipt.

If, after receiving a response, you remain unhappy, you can refer your complaint to the Information Commissioner at The Information Commissioner's Office –Northern Ireland, 3rd Floor, 14 Cromac Place, Belfast, BT7 2JB. It is important to note that if you refer any matter to the Information Commissioner, you will need to show evidence of having gone through the Trust's internal review procedure to try to resolve the matter with the Trust in the first instance.

If you have any queries about this letter, please do not hesitate to contact me. Please remember to quote the reference number above in any future communications.

Yours sincerely

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**Rebecca Manning  
Information Governance Assistant**

**Q1. We would be interested to receive details of NHS spend at your Trust in Occupational Health and Wellbeing between 2015 and 2019 and then 2020**

A1. Please see Table 1.

Table 1

	<b>Trust Occupational Health &amp; Wellbeing Salaries and Wages NHS Spend</b>	<b>Trust Occupational Health &amp; Wellbeing Goods and Services NHS Spend</b>	<b>Total Trust Occupational Health &amp; Wellbeing NHS Spend</b>
<b>2015/2016</b>	£595,820	£165,516	£761,336
<b>2016/2017</b>	£607,641	£213,679	£821,320
<b>2017/2018</b>	£628,856	£210,292	£839,148
<b>2018/2019</b>	£632,566	£217,285	£849,851
<b>2019/2020</b>	£675,426	£237,424	£912,850
<b>2020/2021</b>	£717,924	£345,176	£1,063,100
<b>Total</b>	<b>£3,858,233</b>	<b>£1,389,372</b>	<b>£5,247,605</b>