

18 June 2021

**Our Ref:** RFI 39007

Dear

**Freedom of Information Act 2000  
Information in relation to Insourcing.**

I am writing to confirm that the South Eastern Health & Social Care Trust (the Trust) has now completed its search for information relating to above which you requested on 14 May 2021. Please accept our sincere apologies for the delay in responding to you. Thank you for your patience.

A response to each of the questions raised has been provided by the Finance & Estates Directorate and is attached in Appendix A.

If you are unhappy as to how this request has been handled, you have the right to seek a review within the Trust in the first instance. You should write to the Information Governance Department, Lough House, Ards Community Hospital ([informationgovernance@setrust.hscni.net](mailto:informationgovernance@setrust.hscni.net)) within two months of the date of this response and your complaint will be considered and a response provided, within 20 working days of receipt.

If, after receiving a response, you remain unhappy, you can refer your complaint to the Information Commissioner at The Information Commissioner's Office –Northern Ireland, 3rd Floor, 14 Cromac Place, Belfast, BT7 2JB. It is important to note that if you refer any matter to the Information Commissioner, you will need to show evidence of having gone through the Trust's internal review procedure to try to resolve the matter with the Trust in the first instance.

If you have any queries about this letter, please do not hesitate to contact me. Please remember to quote the reference number above in any future communications.

Yours sincerely

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**Rebecca Manning**  
**Information Governance Assistant**

**Q1. Total spend on the use of clinical insourcing (not agency/locum or outsourcing) in the current 2020/21 financial year. Please breakdown this FY only into each month.**

A1. Please see Table 1.

*Table 1*

<b>Month</b>	<b>Total Spend</b>
April 2020	£926,414
May 2020	£255,502
June 2020	£467,166
July 2020	£559,714
August 2020	£430,278
September 2020	£148,536
October 2020	£392,509
November 2020	£204,978
December 2020	£584,784
January 2021	£601,902
February 2021	£728,690
March 2021	£1,045,126
<b>Total</b>	<b>£6,345,599</b>

**Q2. Total spend on the use of clinical insourcing (not agency/locum or outsourcing) in the 2019/20 financial year.**

A2. The Trust total spend on the use of clinical insourcing in the financial year 2019/2020 was £4,647,126.

**Q3. Total spend on the use of clinical insourcing (not agency/locum or outsourcing) in the 2018/19 financial year.**

A3. There spend was nil for the use of clinical insourcing for the financial year 2018/2019.

**Q4. Total spend on the use of clinical insourcing (not agency/locum or outsourcing) in the 2017/18 financial year.**

A4. There spend was nil for the use of clinical insourcing for the financial year 2017/2018.