

Performance Management Report

Impact of Covid-19 on Performance

Paper Number:
SET/05/2022

January 2022

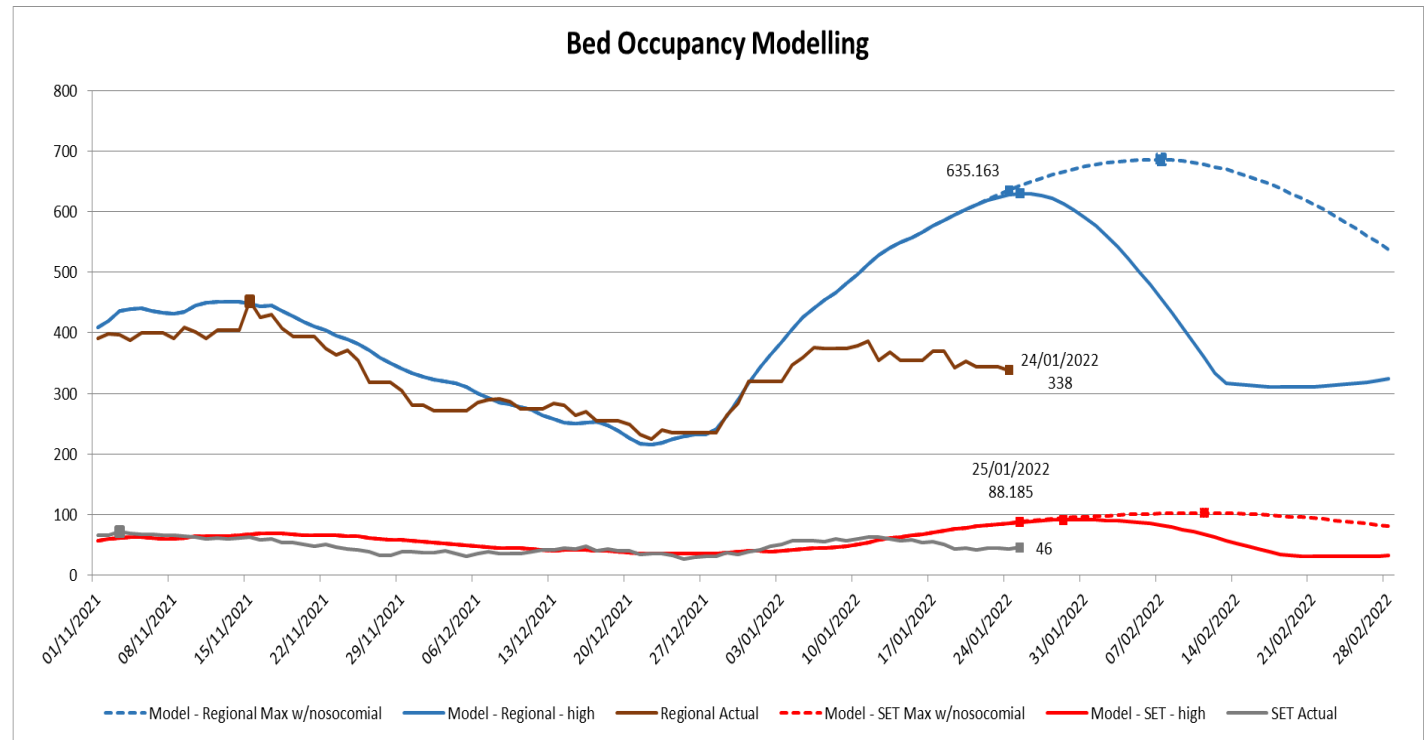


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Bed occupancy modelling (SET vs regional data)

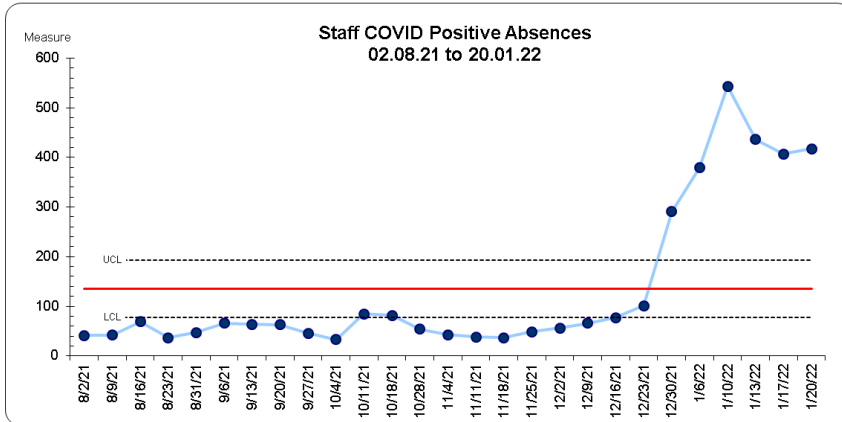
As of 25/01/22 there were 46 COVID patients in SET (Lab Positive) compared to the predicted SET model high of 88 at this time.



Model	Beds Occupied	Date
Regional Max w/ Nosocomial	686.03	07/02/2022
Regional Max	630.165	25/01/2022
SET Max w/ Nosocomial	102.36	11/02/2022
SET Max	91.1149	29/01/2022
Actual		
Regional Max	452	15/11/2021
SET Max	72	03/11/2021

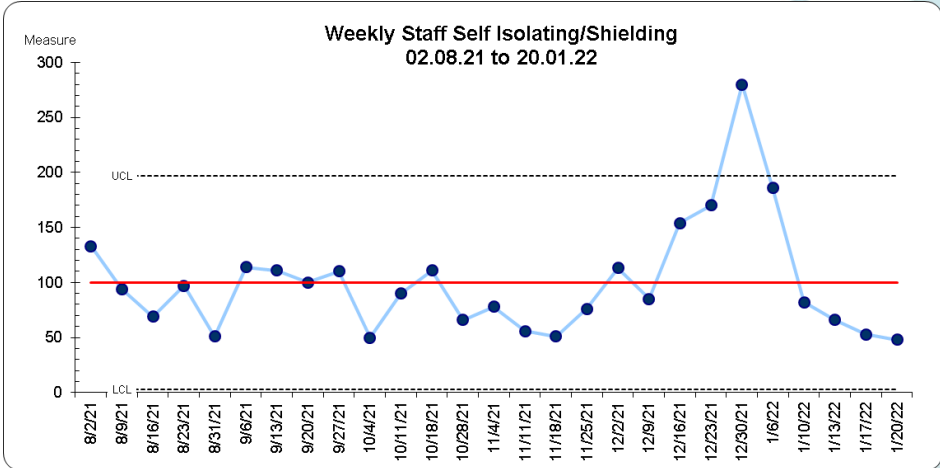


Staff COVID absences



Staff COVID + absence peaked at 543 on 10th Jan. Figures remain high at 417 on 20/01/2022

Staff self isolating / shielding has decreased from 280 at the December peak to 48 at 20/01/2022



Rebuild Plan Performance (Phase 7)

Trust	Number of Indicators Monitored	Achieved target or over delivered	Achieved 80-99%	Achieved less than 80% of target	Not Provided
South Eastern	45	15	13	16	1*

Examples of targets achieved:

Outpatients face-to-face 117%

Inpatients 149%

Day cases 144%

31 Day Cancer performance planned 116%

* Endoscopy figures outstanding for SET



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Hospital Services

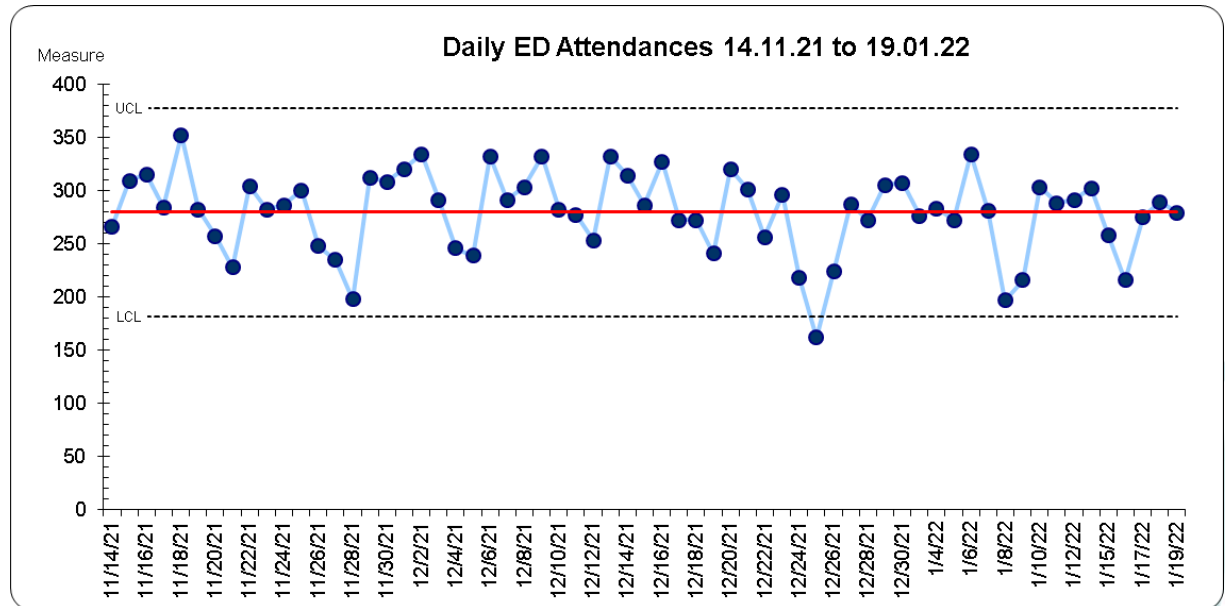


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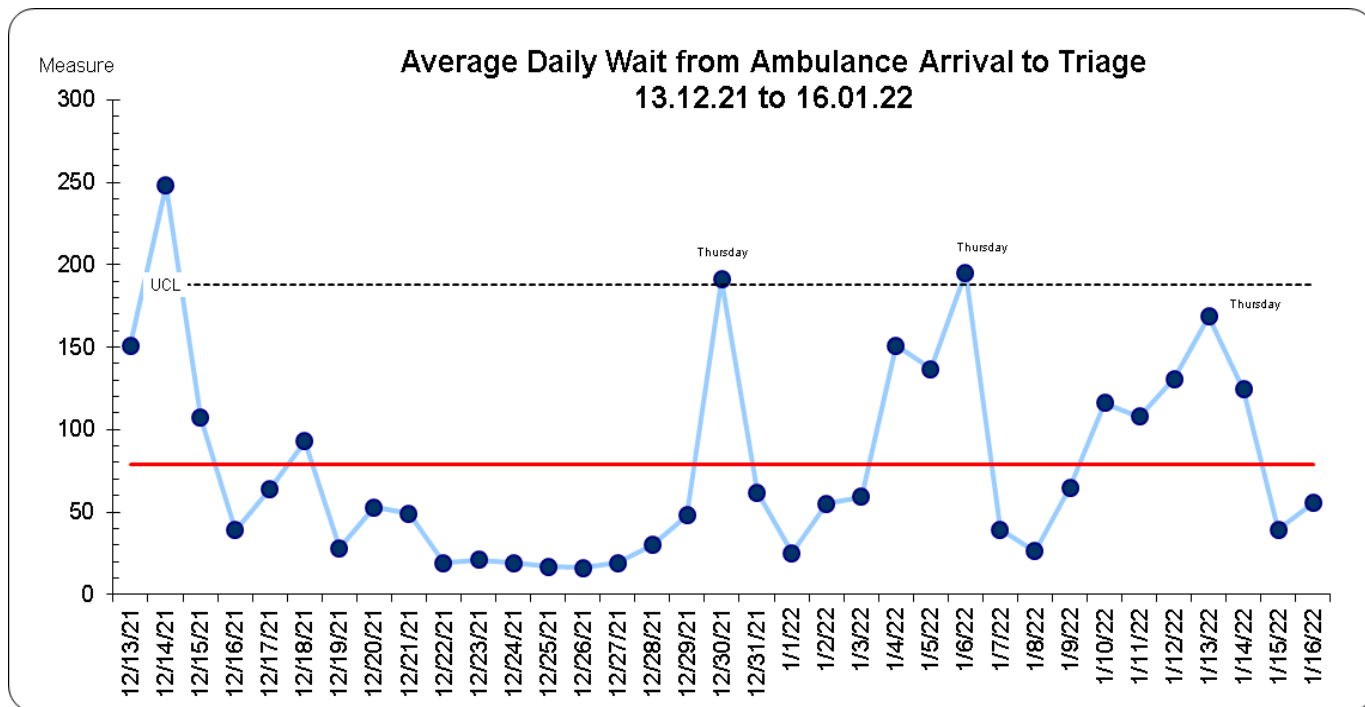
Daily ED attendances

Most recent daily ED attendance figure was 279 on 19/1/22. The remaining data points indicate a system that is within normal limits apart from the 25th Dec when the figure dropped to 162 which would be an expected special cause.



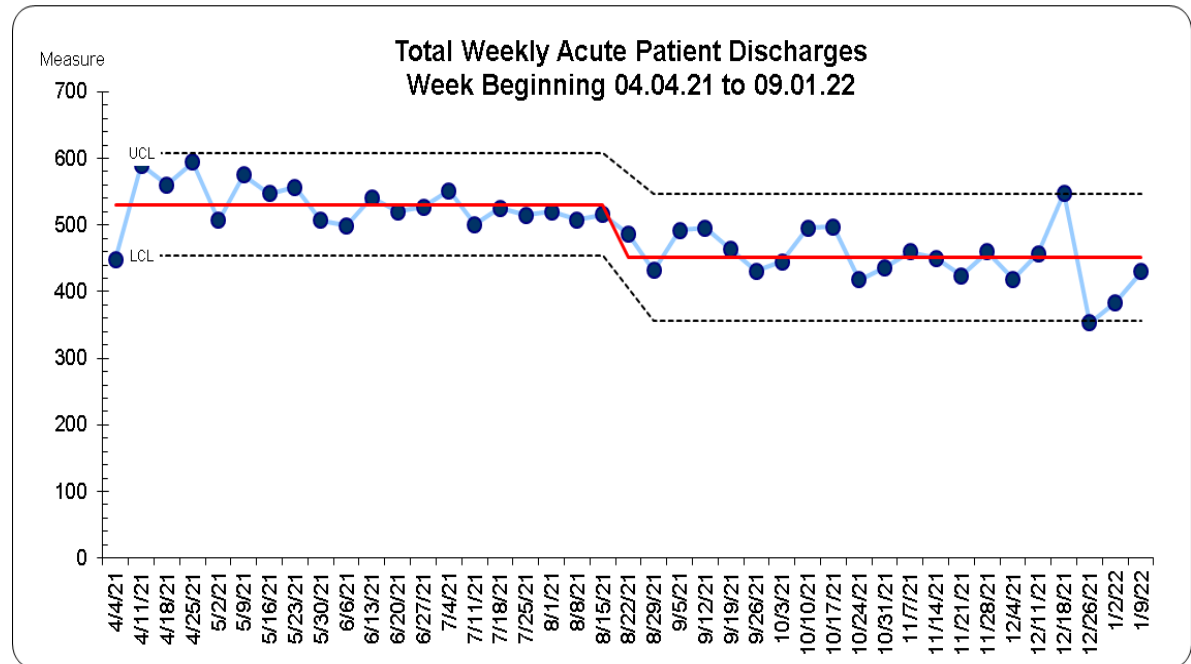
Average daily wait from ambulance arrival to Triage

January data shows average daily waits ranging from between 25-195 minutes.

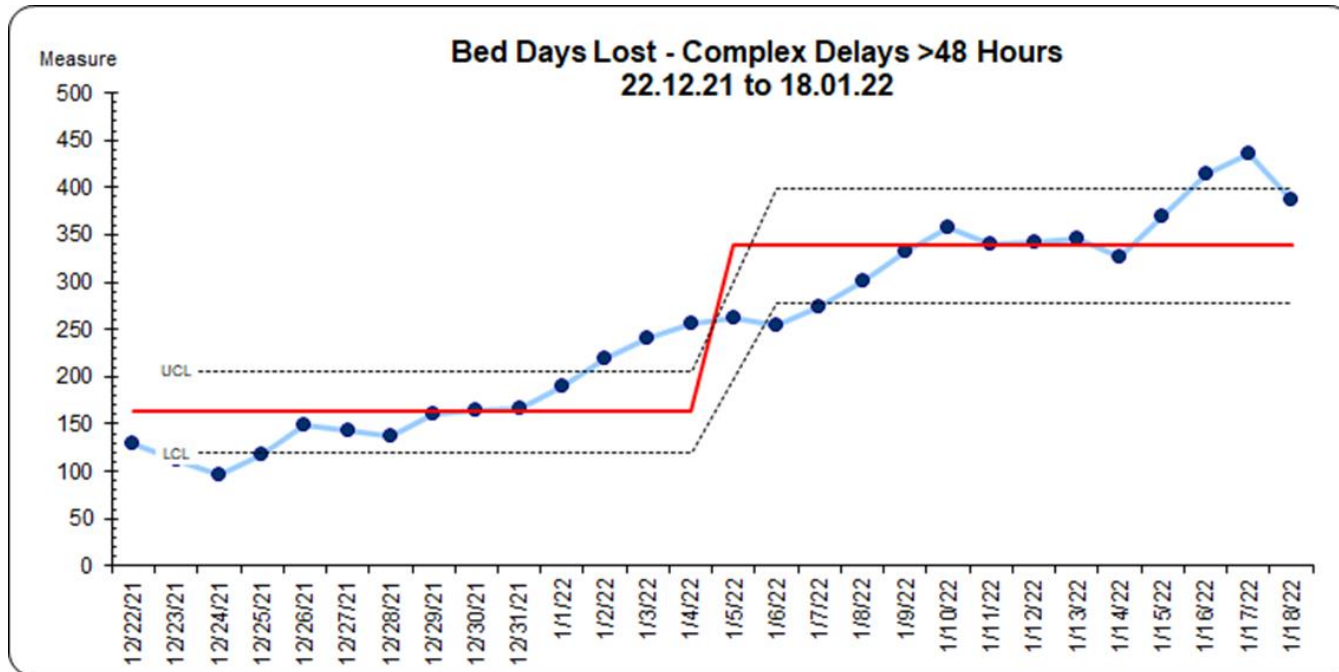


Weekly Acute Patient Discharges

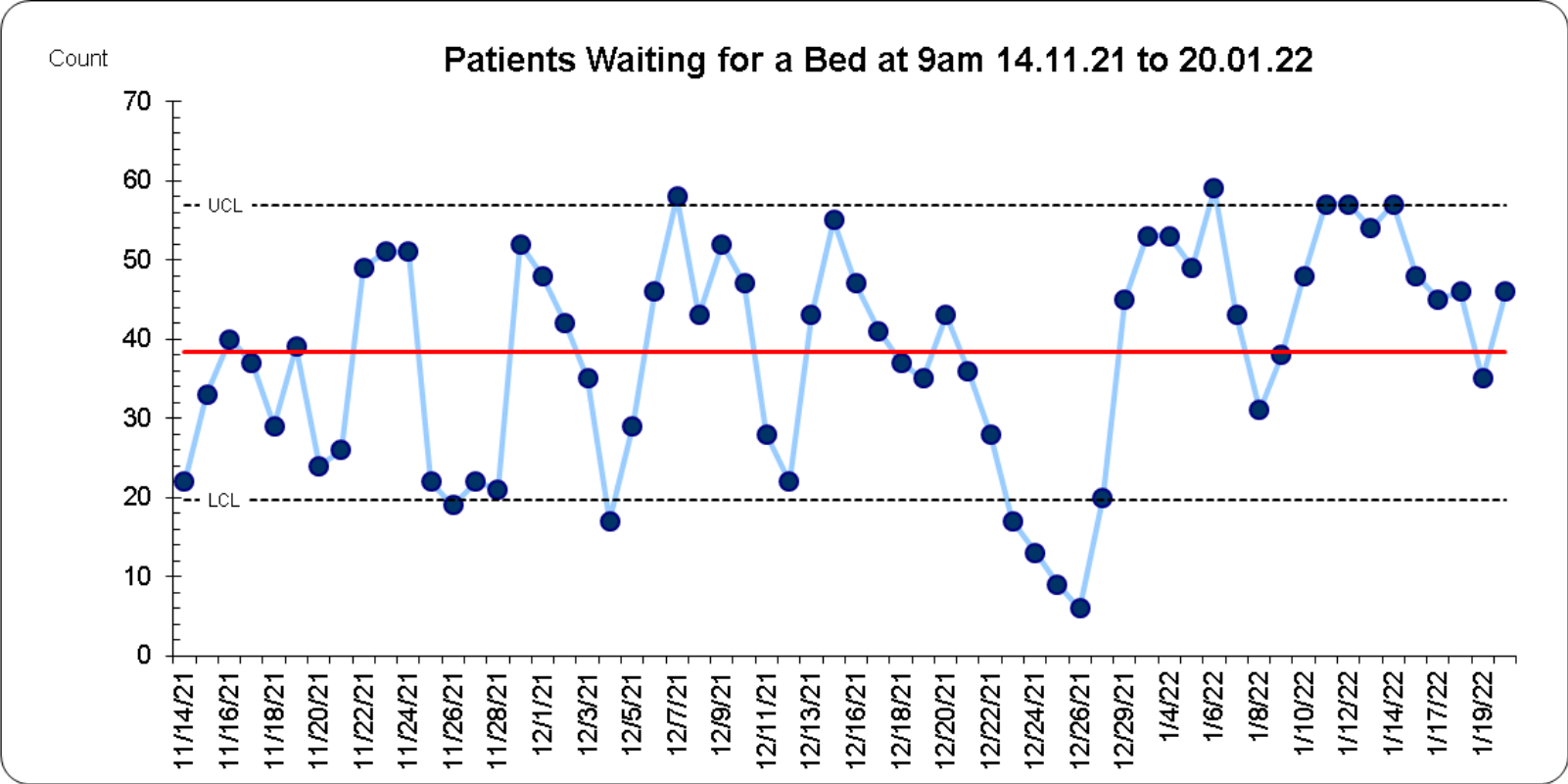
The total discharged during the week of 09/01/22 was 430 compared to 384 on the week of 02/01/22



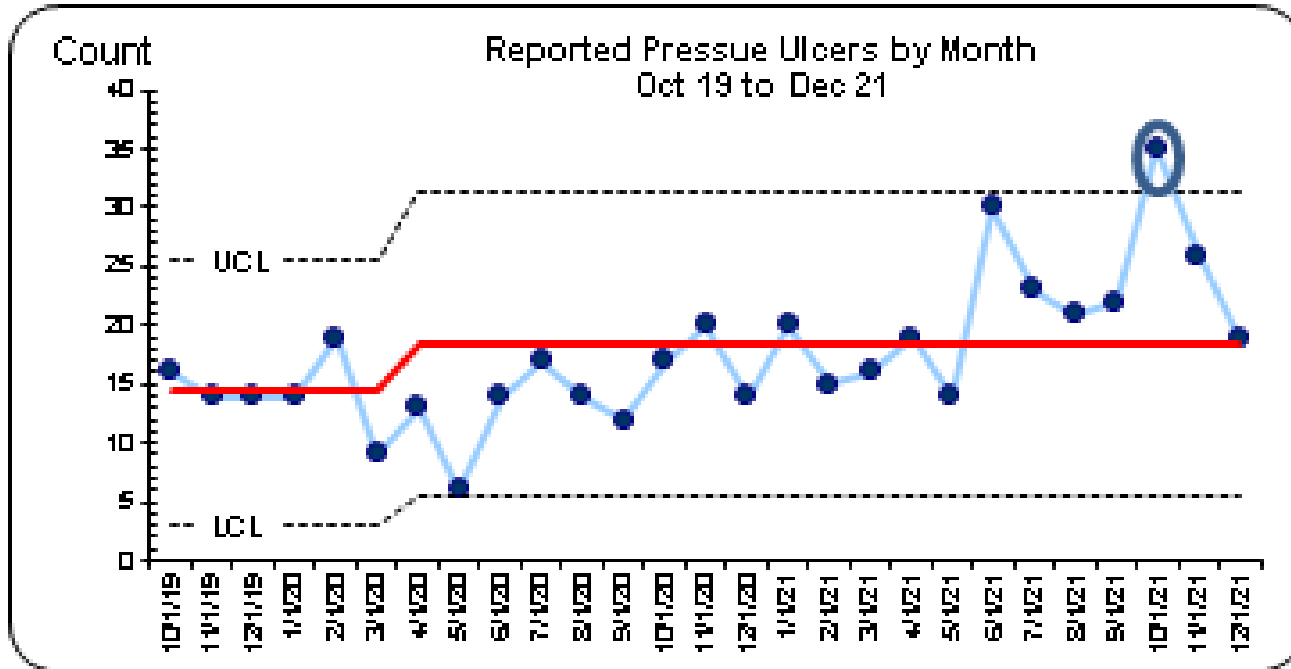
Bed days lost: complex delay >48 hours



Patients waiting for a bed at 9am.

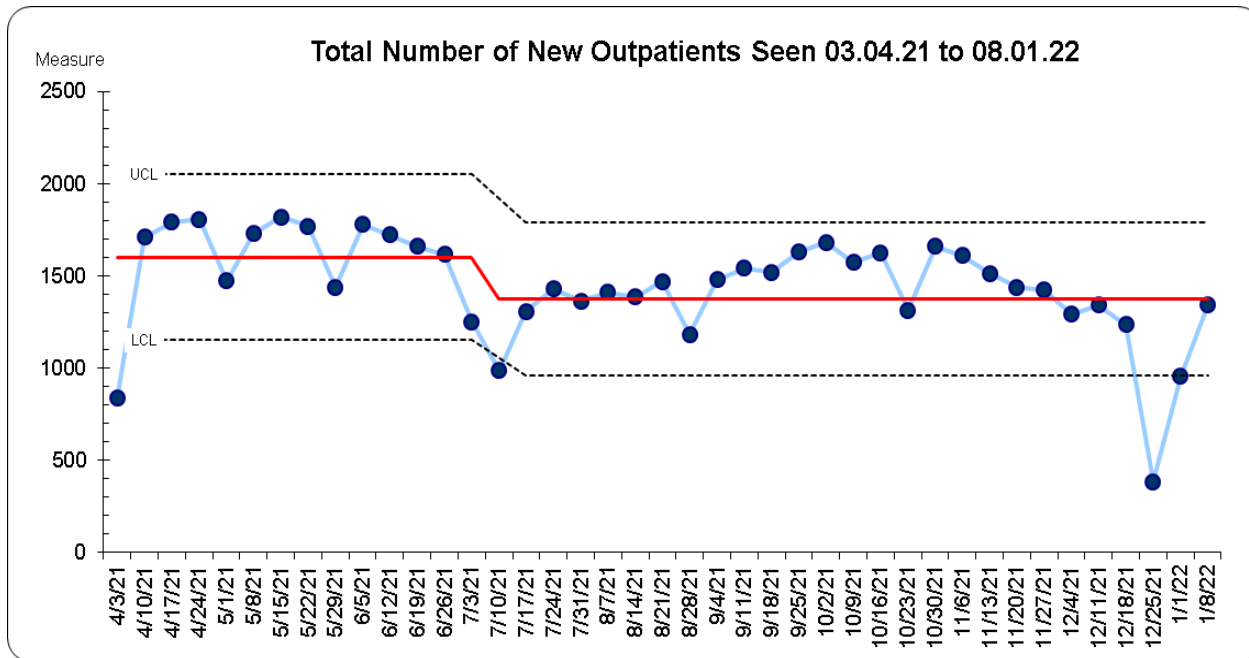


Pressure ulcers



Total number of new Outpatients

1347 new outpatients were seen in the week ending 8/1/22:
258 virtual and 1089 face to face



Primary Care and older Peoples Services

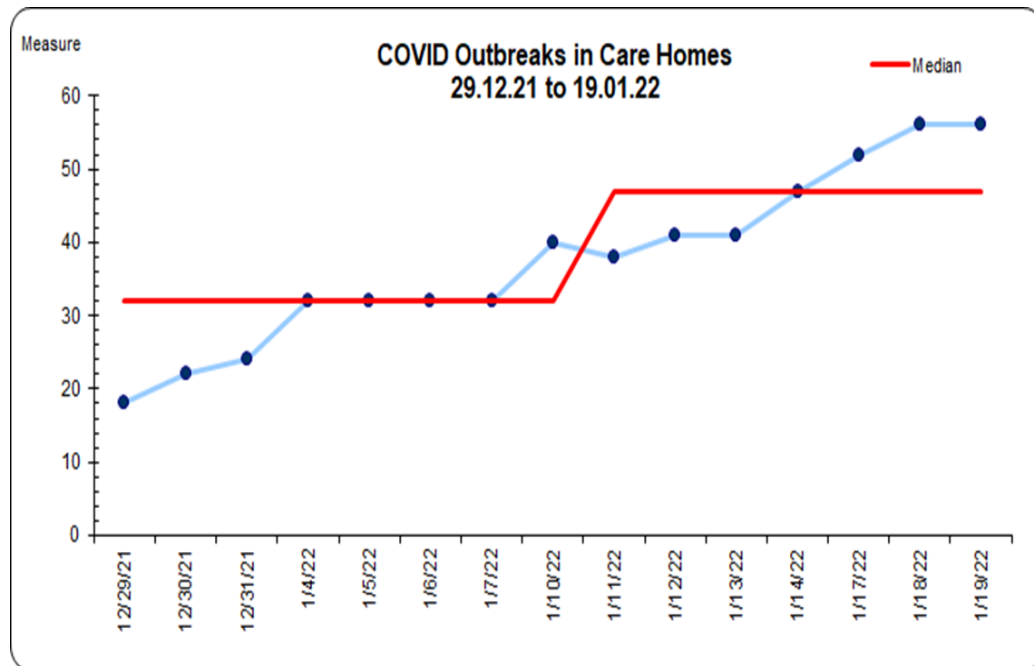


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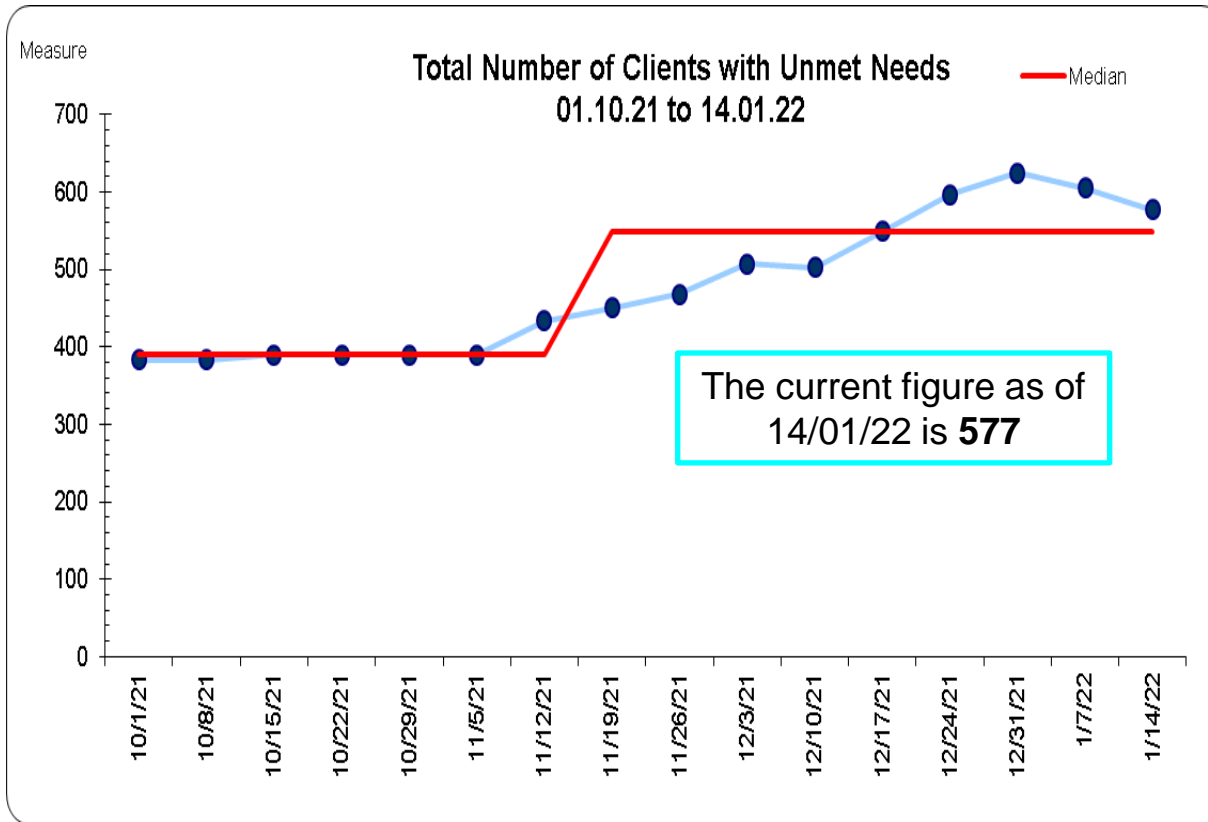


COVID outbreaks in care homes

The current number reported for COVID outbreaks in care homes is 56.



Unmet needs



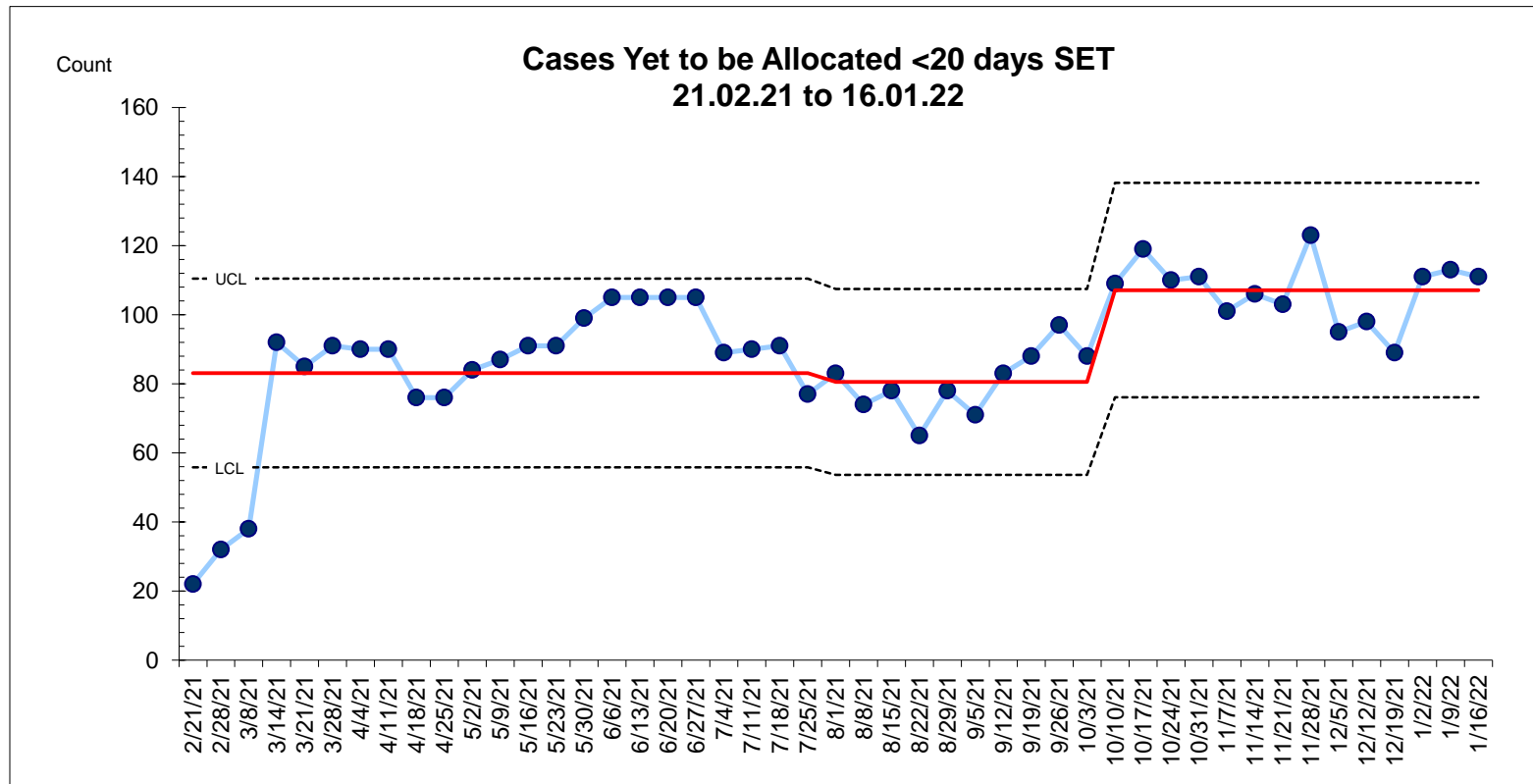
Children's Services



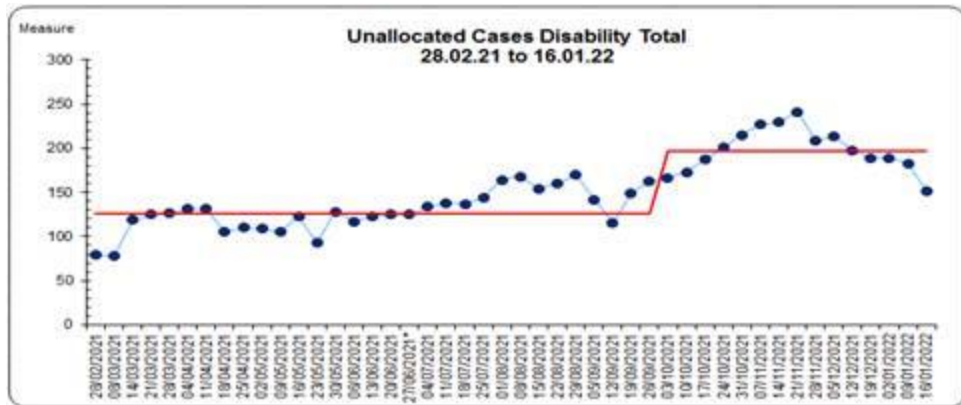
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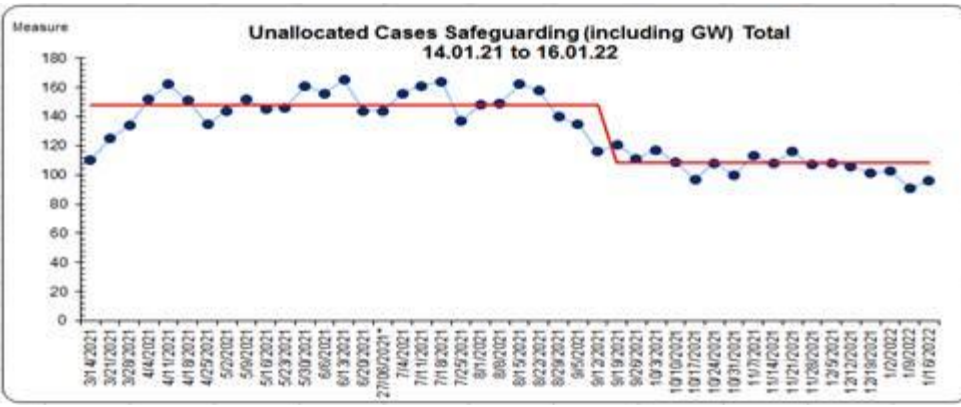
Unallocated cases SET



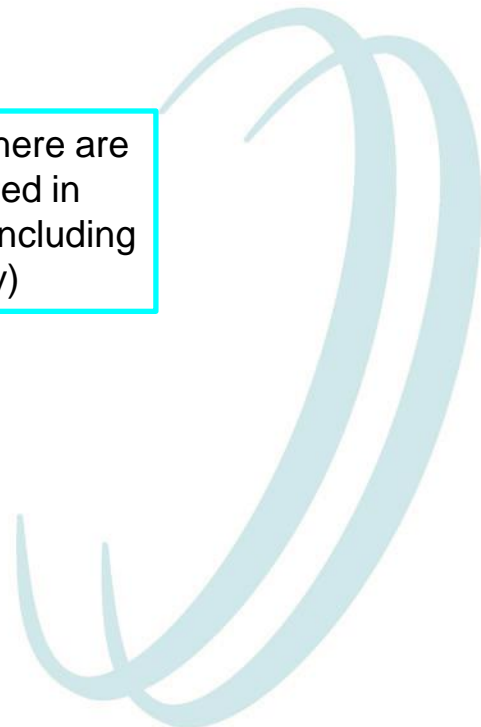
Unallocated Breakdown



As of 16/1/22 there are 151 unallocated in Disability services



As of 16/1/22 there are 96 unallocated in Safeguarding (including Gateway)



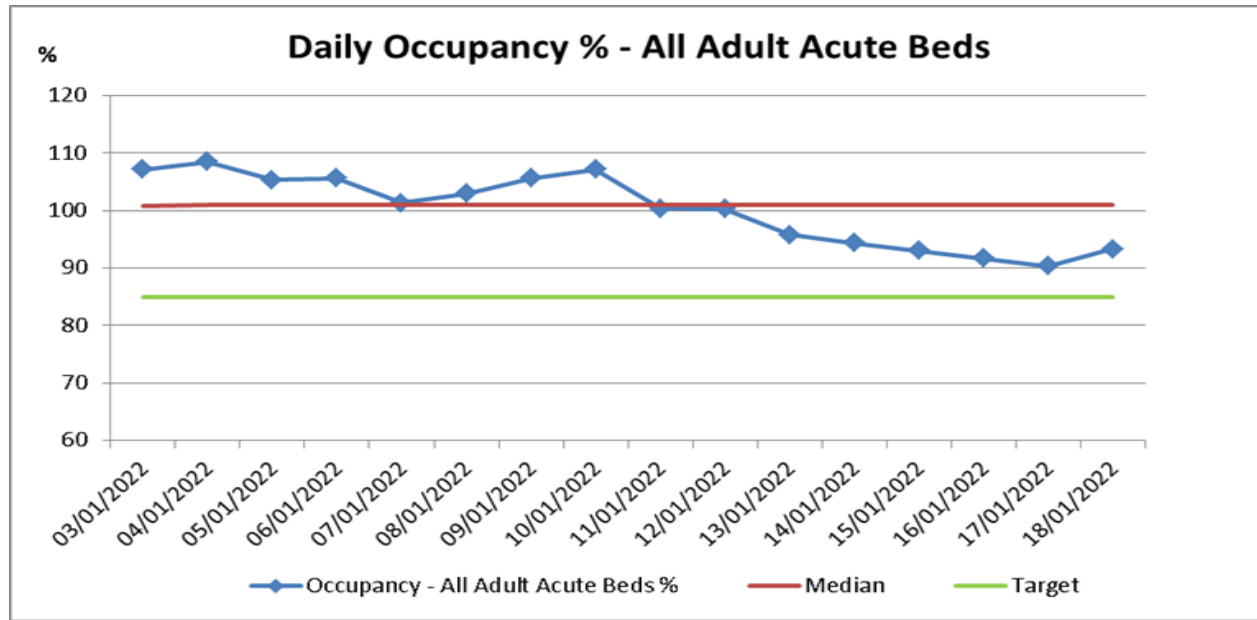
Adults Services



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Mental health indicators



Mental health indicators

