



<b>Paper No. SET/46/2022</b>	
	<b>Tick One ✓</b>
For discussion	
For approval	
For information/noting	✓

**Date of Trust Board Meeting:** 29<sup>th</sup> June 2022

**Confidential or Public Agenda:** Public

**Agenda item:** 7.6 Phase 9: Service Delivery Plan

## 1.0 Introduction

This briefing paper relates to South Eastern Health and Social Care Trust's Rebuilding Plans (renamed Trust Service Delivery Plans) from April 2022 to June 2022 (attached).

## 2.0 Background information

- 9<sup>th</sup> June 2020: the Health Minister published the *Rebuilding Health and Social care Services Strategic Framework* in response to the impact of Covid-19.
- The Trust has previously prepared rebuilding plans and associated data annexes for earlier phases as follows:
  - Phase 1: June to July 2020 (published 9<sup>th</sup> June 2020)
  - Phase 2: July to September 2020 (published 10<sup>th</sup> July 2020)
  - Phase 3: October 2020 onwards (not published)
  - Phase 4: January to March data annex only
  - Phase 5: April to June 2021 (published 13<sup>th</sup> April 2021)
  - Phase 6: July to August 2021 (published 9<sup>th</sup> July 2021)
  - Phase 7: October to December 2021 (published 22<sup>nd</sup> October 2021)
  - Phase 8: January to March 2022 (published 21<sup>st</sup> March 2022)
- 7<sup>th</sup> March 2022: Minister issued letter to Trust Chief Executives outlining that the process for Trust Delivery Plans should continue.
- 30<sup>th</sup> March 2022: Department of Health (DoH) issued memo to Trust Directors of Planning to commission Trust delivery plans for Phase 9, covering the period April to June 2022.

## 3.0 Brief summary of key points contained in the paper/s

- The Trust Service Delivery (Rebuild) Plans for April to June 2022 followed the format of previous rebuild plans.

- In line with approach for previous phases, the Department and HSCB provided section 2 on regional initiatives and issues for inclusion in the Trust plans.
- The plan is accompanied by a data annex that provides projected activity volumes across impacted services. It is important to note that the Trust Service Delivery Plans assumed no further COVID-19 surge during this period.
- The Trust continues to monitor performance against the rebuild plans internally on a weekly basis and submits monthly monitoring returns to SPPG.
- Phase 9 Trust Service Delivery Plans and Data Annex tabled at Rebuilding Management Board (RMB) on 8<sup>th</sup> June 2022.

#### **4.0 Recommendation/s for the Trust Board:**

Trust Board to note:

- Trust Service Delivery plans for April to June 2022 as outlined in the document.
- Performance to date against the HSC Data Annex.

**Lead Director:** Helen Moore

**Designation:** Director of Planning, Performance and Informatics

**Date:** 22<sup>nd</sup> June 2022