



Title of Paper: SEHSCT Corporate Plan 2023/24		
<p>For Approval A document requiring Board Members majority decision prior to implementation or action.</p>	<p>For Discussion A document requiring Board Members consideration and debate.</p>	<p>For Noting A document that contains information regarding issues of which requiring Board Members should be made aware.</p>

1.0 Introduction & Background

The purpose of this paper is to present the Trust’s Corporate Plan for 2023/24 for Trust Board approval. During the COVID-19 pandemic, normal planning processes were stood down and the Trust produced one-year ‘light touch’ Corporate Plan. Discussion regionally has indicated that a full corporate plan process is not appropriate at this point until there is more clarity regarding the Northern Ireland Assembly, the incoming mandate and a new Programme for Government.

2.0 Key Issues

Following a refresh of Trust priorities and targeted engagement with a wide number of stakeholders including service users, trade unions, multi-disciplinary staff groups and Non-Executive Directors, a one-year Corporate Plan was published to summarise the 2022/23 priorities for the Trust in an online document.

The Corporate Planning and Quality teams have reviewed the 2022/23 Corporate Plan and propose it is rolled forward for 2023/24 until there is more clarity on the aforementioned issues. The document will be consistent with other Trust strategic document designs with no major visual changes from the 2022/23 addendum.

3.0 Resources Implications (Organisational, Financial, Human Resources)

Not applicable.

4.0 Impact on Safety, Quality and Experience (SQE)

The Corporate Plan outlines our vision looking ahead as well as our values. It identifies our key priorities for 2023/2024 as follows:

- Working in Partnership
- Health, Wellbeing and Addressing Inequalities
- Timely Access to Care and Support
- Safety, Quality and Experience of Care
- Our People

5.0 Key Risks and Proposals to Mitigate

Not applicable.

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Date: 28 June 2023