

Car Parking Expenditure 2015 - 2021

Car Parking Expenditure		20/21	19/20	18/19	17/18	16/17	15/16
Salaries and Wages							
	Direct						
	Ulster	603,700	650,142	521,803	447,307	365,273	362,183
	Ards	46,886	37,779	50,582			
	LVH	238,963	141,770	3,252			
	Indirect i.e. Management	28,972	27,957 est.	26,900 est.	25,900 est.	24,900 est.	23,900
		918,521	857,649	602,537	473,207	390,173	386,083
Goods and Services							
	Direct						
	Ulster	117,189	118,741	93,312	72,266	29,123	22,395
	Ards	16,964	23,005	15,893			
	LVH	11,398	11,466	3,329			
	Indirect						
	Rates	727,250	727,250	727,250	496,000	496,000	496,000
Depreciation	378,678	355,572	378,678	314,432	314,432	314,432	
		1,251,479	1,236,034	1,218,463	882,698	839,555	832,827
Total Costs		2,170,000	2,093,683	1,821,000	1,355,905	1,229,728	1,218,910
(Surplus)/Deficit Income over exp		1,434,807	43,592	13,213	(234,490)	(235,946)	(218,984)