

		Spend £'000s 2019-2020	Spend £'000s 2020-2021	Spend £'000s 2021-2022
<b>Medical &amp; Dental - excludes Directly employed locums</b>	On-Contract Agency	£9,519	£12,745	£12,841
	Off-Contract Agency	£1,541	£2,073	£2,315
	<b>Total</b>	<b>£11,059</b>	<b>£14,818</b>	<b>£15,156</b>
<b>Nursing &amp; Midwifery</b>	On-Contract Agency	£2,978	£5,231	£7,181
	Off-Contract Agency	£2,718	£4,328	£4,007
	<b>Total</b>	<b>£5,696</b>	<b>£9,559</b>	<b>£11,189</b>
<b>Professional &amp; Technical</b>	On-Contract Agency	£1,559	£1,740	£1,579
	Off-Contract Agency	£537	£348	£430
	<b>Total</b>	<b>£2,096</b>	<b>£2,088</b>	<b>£2,009</b>
<b>Administration &amp; Clerical</b>	On-Contract Agency	£3,944	£4,002	£5,015
	Off-Contract Agency	£33	£58	£31
	<b>Total</b>	<b>£3,977</b>	<b>£4,060</b>	<b>£5,046</b>
<b>Support Services</b>	On-Contract Agency	£235	£1,335	£1,957
	Off-Contract Agency	£47	£14	£118
	<b>Total</b>	<b>£281</b>	<b>£1,349</b>	<b>£2,075</b>
<b>Estates &amp; Maintenance</b>	On-Contract Agency	£0	£23	£14
	Off-Contract Agency	£0	£0	£0
	<b>Total</b>	<b>£0</b>	<b>£23</b>	<b>£14</b>
<b>Social Services</b>	On-Contract Agency	£2,874	£3,014	£2,591
	Off-Contract Agency	£768	£1,212	£1,310
	<b>Total</b>	<b>£3,642</b>	<b>£4,226</b>	<b>£3,901</b>
<b>Total</b>	<b>On-Contract Agency</b>	<b>£21,108</b>	<b>£28,091</b>	<b>£31,179</b>
	<b>Off-Contract Agency</b>	<b>£5,643</b>	<b>£8,033</b>	<b>£8,211</b>