



24 October 2023

Our Ref: RFI 53793

Dear

**Freedom of Information Act 2000
Information in Relation to the Trusts Agency & Bank Spend for Nursing &
Midwifery, Medical & Dental for 2021 to 2023**

I am writing to confirm that the South Eastern Health & Social Care Trust (the Trust) has now completed its search for information relating to above which you requested on 27 September 2023. Please accept my apologies for the delay in responding to your request. Thank you for your understanding and forbearance.

A response to each of the questions raised has been provided by the Finance & Estates Directorate and is attached in Appendix A.

If you are unhappy as to how this request has been handled, you have the right to seek a review within the Trust in the first instance. You should write to the Information Governance Department, Lough House, Ards Community Hospital (informationgovernance@setrust.hscni.net) within two months of the date of this response and your complaint will be considered and a response provided, within 20 working days of receipt.

If, after receiving a response, you remain unhappy, you can refer your complaint to the Information Commissioner at The Information Commissioner's Office –Northern Ireland, 3rd Floor, 14 Cromac Place, Belfast, BT7 2JB. It is important to note that if you refer any matter to the Information Commissioner, you will need to show evidence of having gone through the Trust's internal review procedure to try to resolve the matter with the Trust in the first instance.

If you have any queries about this letter, please do not hesitate to contact me. Please remember to quote the reference number above in any future communications.

Yours sincerely

Rebecca Manning
Information Governance Officer

Q1. What was the Trusts total Agency and Bank spend for financial years 2021/22 (April 2021- March 2022) and 2022/23 (April 2022- March 2023)?

A1. Please see Table 1.

Table 1

Financial Year	Agency Spend	Bank Spend
2021/2022	£39,389,419	£33,173,333
2022/2023	£43,775,975	£34,209,536

Q2. Could you provide a breakdown of Agency spend by profession?

A2. Please see Table 2.

Table 2

Financial Year	Nursing & Midwifery	Medical & Dental
2021/2022	£11,188,696	£15,156,405
2022/2023	£14,917,333	£14,315,553

Q3. What was the Trusts total pay bill for all staff, for financial years 2021/22 and 2022/23?

A3. Please see Table 3.

Table 3

Financial Year	Total Pay Bill
2021/2022	£565,108,294
2022/2023	£582,039,733