



Title of Paper: <u>Corporate Plan 2024/25</u>		
For Decision Requires majority decision prior to implementation or action.	For Discussion Requires consideration and debate.	For Noting Contains information Members should be made aware.

1.0 Background

Corporate Plan 2024/2025

The purpose of this paper is to approve the Corporate Plan 2024-25 tabled for consideration by Trust Board at today's meeting.

The COVID-19 pandemic normal planning processes were stood down and the Trust produced a one-year 'light touch' Corporate Plan. Discussion regionally has indicated that a full Corporate Plan process is not appropriate at this point until there is more clarity regarding mandate and Programme for Government.

The plan is to do another light-touch one year Corporate Plan 2024- 2025 engaging with targeted stakeholders and then develop a plan that is in line with the agreed regional strategic direction moving into 2025-2026. It is expected that this plan will be multi-year.

2.0 Key Issues

Following a refresh of Trust priorities and targeted engagement with a wide number of stakeholders a one-year Corporate Plan will be published to summarise the 2024/2025 priorities for the Trust in an online document which it is intended will be tabled at Trust Board June 2024.

Rationale for this approach is that clarity is awaited on the Strategic Outcomes Framework and Strategic Outcome Measures along with the Commissioning approach to be adopted. Consideration of any impact of the new Integrated Care Systems is also not yet known.

3.0 Resources Implications (Organisational, Financial, Human Resources)

June 2024: Corporate plan 2024-2025 to be approved at EMT and Trust Board.
End Summer 2024: Commencement of engagement on development of new Corporate Plan for 2025 onwards (likely 4 year plan).

4.0 Impact on Safety, Quality and Experience (SQE)

The Corporate Plan outlines our vision looking ahead as well as our values.

It identifies our key priorities for 2023/2024 as follows:

- Working in Partnership
- Health, Wellbeing and Addressing Inequalities
- Timely Access to Care and Support

- Safety, Quality and Experience of Care
- Our People

5.0 Key Risks and Proposals to Mitigate

Not applicable.

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Date: 20 June 2024