



3 June 2024

Our Ref: RFI 58132

**Freedom of Information Act 2000
Information in Relation to Capital expenditure for Hospital Pharmacies**

I am writing to confirm that the South Eastern Health & Social Care Trust (the Trust) has now completed its search for information relating to above which you requested on 26 April 2024. Please accept my apologies for the delay in responding to your request. Thank you for your understanding and forbearance.

A response to the question raised has been provided by the Finance & Estates Directorate and is attached in Appendix A.

If you are unhappy as to how this request has been handled, you have the right to seek a review within the Trust in the first instance. You should write to the Information Governance Department, Lough House, Ards Community Hospital (informationgovernance@setrust.hscni.net) within two months of the date of this response and your complaint will be considered and a response provided, within 20 working days of receipt.

If, after receiving a response, you remain unhappy, you can refer your complaint to the Information Commissioner at The Information Commissioner's Office –Northern Ireland, 3rd Floor, 14 Cromac Place, Belfast, BT7 2JB. It is important to note that if you refer any matter to the Information Commissioner, you will need to show evidence of having gone through the Trust's internal review procedure to try to resolve the matter with the Trust in the first instance.

If you have any queries about this letter, please do not hesitate to contact me. Please remember to quote the reference number above in any future communications.

Yours sincerely

Rebecca Manning
Information Governance Officer

Q1. Would it be possible to obtain a breakdown of capital expenditure for the following sectors in the most recent 5 financial years:

- **23/24 (expenditure allocated to date)**
- **22/23**
- **21/22**
- **20/21**
- **19/20**

Capital expenditure totals for:

- a. Secondary Care Hospital Pharmacies**
- b. Primary Care General Practice**
- c. Primary Care Community Pharmacies**

A1a. The Trust is unable to provide the Capital Expenditure in regards to Secondary Care Hospital Pharmacies as the Trust do not separately identify pharmacy or ward expenditure.

A1b. Please see Table 1 for Primary Care General Practice Capital Expenditure.

Table 1

Financial Year	Capital Expenditure
2019/2020	£545,190.52
2020/2021	£99,593.38
2021/2022	£1,019,888.87
2022/2023	£1,664,163.28
2023/2024	£1,657,081.80
Total	£4,985,917.85

A1c. The Trust do not hold the information requested in regards to Primary Care Community Pharmacies as community pharmacies are not managed by the Trust.