



6 November 2024

Our Ref: FOI 213

Dear

**Freedom of Information Act 2000
Information in Relation to Trust Funding**

I am writing to confirm that the South Eastern Health & Social Care Trust (the Trust) has now completed its search for information relating to above which you requested on 10 October 2024.

A response to each of the questions raised has been provided by the Finance and Estates Directorate and is attached in Appendix A.

If you are unhappy as to how this request has been handled, you have the right to seek a review within the Trust in the first instance. You should write to the Information Governance Department, Lough House, Ards Community Hospital (informationgovernance@setrust.hscni.net) within two months of the date of this response and your complaint will be considered and a response provided, within 20 working days of receipt.

If, after receiving a response, you remain unhappy, you can refer your complaint to the Information Commissioner at The Information Commissioner's Office –Northern Ireland, 3rd Floor, 14 Cromac Place, Belfast, BT7 2JB. It is important to note that if you refer any matter to the Information Commissioner, you will need to show evidence of having gone through the Trust's internal review procedure to try to resolve the matter with the Trust in the first instance.

If you have any queries about this letter, please do not hesitate to contact me. Please remember to quote the reference number above in any future communications.

Yours sincerely

Rebecca Manning
Information Governance Officer

Q1. In 2023/2024 the South Eastern Trust Board received £1,006,705,000 of public money to support services.

***I would like to know what services the SET board supported with this funding and how much funding was given to each service?
For example: Children's Disability in the down area received £1,078,000***

A1. The Trust provides a wide range of Acute and Community based services based on the Health and Social Care needs of our local population. A high level breakdown of the spend, across all services the Trust provides, is detailed in Note 2 Page 129 of the Trusts Annual Report and Accounts for 2023/2024.

Please refer to the following Trust website to view this report.

<https://setrust.hscni.net/about-the-trust/publications/#234-235-annual-report>

Q2. I would also like a break down on what the funding for each service was used for.

A2. The funding provided is used to pay for the salaries and wages and goods and services required to deliver the full range of Health and Social Care Services.
Please refer to the above website for the Trusts Annual Report and Accounts for 2023/2024, Note 3 Page 130 for a high level breakdown of the areas of spend incurred.